

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (640) Management, Department of  
Budget Unit: (185P080001) OCIO Cybersecurity Office  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 0	\$ 4,096,355
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 0	\$ 0	\$ 1,659,394
Personal Travel In State	0	0	0	33,935
IT Outside Services	0	0	0	47,912
Intra-Agency Transfer	0	0	0	1,267,040
IT Equipment	0	0	0	1,088,074
Total Disposition of Resources	\$ 0	\$ 0	\$ 0	\$ 4,096,355